IS Strategic Objective	Institutional Goal	Outcome	Measure	Target	Findings
Objective #1 Infrastructure and Security: Provide a robust, reliable, and	Promote Academic Excellence (obj 2)	Availability – Expand or improve availability of technology resources	Identify areas of infrastructure expansion opportunities for expanded or improved coverage and deploy additional WAPs.	Increase campus coverage (exterior French Hall to Campus Center)	
secure infrastructure to enhance the institution's business and academic functions.	Improve Operational Effectiveness (obj 1,3)	Improvements – Expand or improve infrastructure	Provide improvements to the campus infrastructure	Upgrade Telephony and associated systems (voicemail, line recording, account details & reporting)	
	Improve Operational Effectiveness (obj 1,3)	Security – Expand or improve information security	Improve campus information security	Improve security of campus authentication to campus resources	
Objective #2	Focus on Sustainability (obj.	Automation – Expand or improve campus processes Automation – Expand or improve campus	Streamline and update campus processes Streamline and update campus processes	Update non-degree student portal for non- credit registration Deployment of Banner 9 self-service features	
Operational Excellence: Leverage existing, emerging, and innovative technologies to drive operational efficiencies, improve business	3)	Automation – Expand or improve campus processes	Streamline and update campus processes	Implement SUNY-wide manage print service	
processes, reduce costs, and support data-driven decisions.	Improve Operational Effectiveness (obj. 1, 2,3,4)	Fiscal Responsibility - Ensure fiscal responsibility and realize savings and discounts whenever possible	Achieve savings from seeking competitive pricing and monitoring for budgetary errors	Generate \$30,000 in savings	

IS Strategic Objective	Institutional Goal	Outcome	Measure	Target	Findings
Objective #3 Learning-centered Institution: Enhance technology resources in support of classroom and remote teaching / learning, student retention, and student success.	Promote Academic Excellence (obj. 2,4)	Access – expand or improve access to technology	Update computer technology in classrooms	Update computer technology in 2 classrooms	
	Create Robust and Active Campus Life (obj. 3)	Customer Service – provide customer service for technology resources	Provide support to faculty teaching in FLEX modality	Offer minimum of 10 support events	
		Customer Service – provide customer service for technology resources	Provide individual and group training opportunities to faculty teaching in FLEX modality	Offer minimum 10 training hours	
		Customer Service – provide customer service for technology resources	Provide campus training material to protect information security	Offer 3 information security emails and/or helpful tips per semester	
Objective #4	Enhance Diversity	Staffing – Increase	Expand IS staffing	Gain approval and	
Staff Development: Create and foster a culture of collaboration,	and Welcome (obj. 2,3)	staffing levels through diverse process	levels	advertise for 2 new IS programmers	
engagement, assessment, and continuous	Create Robust and Active Campus Life (obj. 2,4)	Professional Development – Support professional	Support professional development	Encourage each IS staff member to attend one	
improvement. Support IS staff professional development, retention,	(00). 2,4)	development opportunities for staff		professional development training	
and diversity in hiring.					